



INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE AGENDA & REPORTS

for the meeting

Tuesday, 18 April 2023
at 7.00 pm

in the Colonel Light Room, Adelaide Town Hall

© 2023 CITY OF ADELAIDE. ALL RIGHTS RESERVED.

Members – The Right Honourable the Lord Mayor, Dr Jane Lomax-Smith
Councillor Couros (Chair)

Councillors Abrahimzadeh, Davis, Elliott (Deputy Chair), Giles, Hou, Li, Martin, Noon, Dr Siebentritt and Snape

1. Acknowledgement of Country

At the opening of the Infrastructure and Public Works Committee meeting, the Chair will state:

‘Council acknowledges that we are meeting on traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognize and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today.

And we also extend that respect to other Aboriginal Language Groups and other First Nations who are present today.’

2. Apologies and Leave of Absence

Nil

3. Confirmation of Minutes - 21/2/2023

That the Minutes of the meeting of the Infrastructure and Public Works Committee held on 21 February 2023, be taken as read and be confirmed as an accurate record of proceedings.

4. Presentations/Workshops

- | | | |
|-----|--|---------|
| 4.1 | Presentation - City Operations | 3 - 19 |
| 4.2 | Workshop - Main Streets Revitalisation Program | 20 - 39 |

5. Reports for Recommendation to Council

- | | | |
|-----|---|---------|
| 5.1 | Affixation of Common Seal - Funding Deed under State Bicycle Fund 2022/23 | 40 - 42 |
|-----|---|---------|

6. Closure

City Operations

Strategic Alignment - Thriving Communities

Public

Tuesday 18 April 2023
Infrastructure and Public Works

Presenters

Scott Rodda, Manager City Maintenance

Noni Williams, Manager City Presentation

PURPOSE OF PRESENTATION

The purpose of this presentation is to provide an overview of the City Operations program, including information on the functions of the following teams.

- City Maintenance
- City Presentation
- City Operations Support

- END OF REPORT -

Thriving Communities

City Operations

Our vision, Our purpose, Our service

City Operations

Scott Rodda, Manager City Maintenance

Noni Williams, Manager City Presentation



CITY OF
ADELAIDE

City Operations Presentation Overview

City Operations

- Who are we
 - City Maintenance
 - City Presentation
 - City Operations Support
- What do we do
- Cleansing – City Fortnightly Cleaning Services
- Events in the City
- Next Steps



City Operations Overview

The City Operations Program ensures our City's assets, including streets, parks and other public spaces, are attractive, clean, well presented and maintained, so we all have a city to enjoy and to be proud of.

Page 6



Strategic Planning Context

City of Adelaide Strategic Plan 2020 – 2024

Adelaide: the most liveable city in the world

1

Thriving
Communities

2

Strong Economies

3

Dynamic City
Culture

4

Environmental
Leadership

Strategic Plans aligned to City Operations

- City of Adelaide 2020-2024 Strategic Plan
- Adelaide Park Lands Management Strategy
- City of Adelaide Cultural Strategy 2017-2023
- Resources Recovery Strategy 2020 – 2028
- Active City Strategy 2013-2023
- Water Sensitive City Action Plan 2021–2025
- Wellbeing Plan 2020 – 2025
- Community Land Management Plans - Various

Aligned Policy Documents

- Tree Management Framework
- Asset Management Plans
- Adelaide Design Manual
- Adelaide Event Guidelines 2022
- Waste and Recycling Services Policy
(Current being reviewed)

City Operations – Who we are

223 FTE and 14 Trainees.

Annual Operating Budget ~ \$35m.

5 Primary Functional Areas:

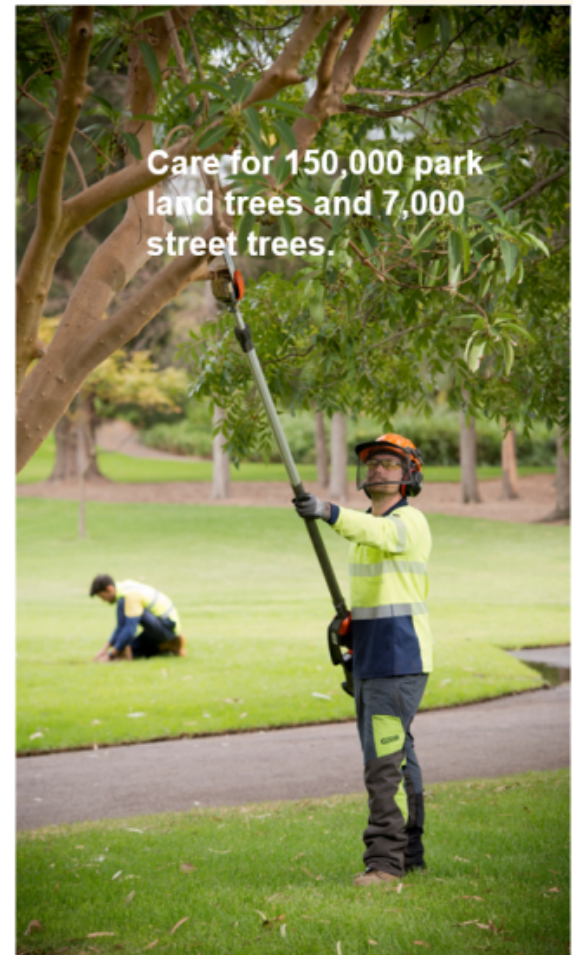
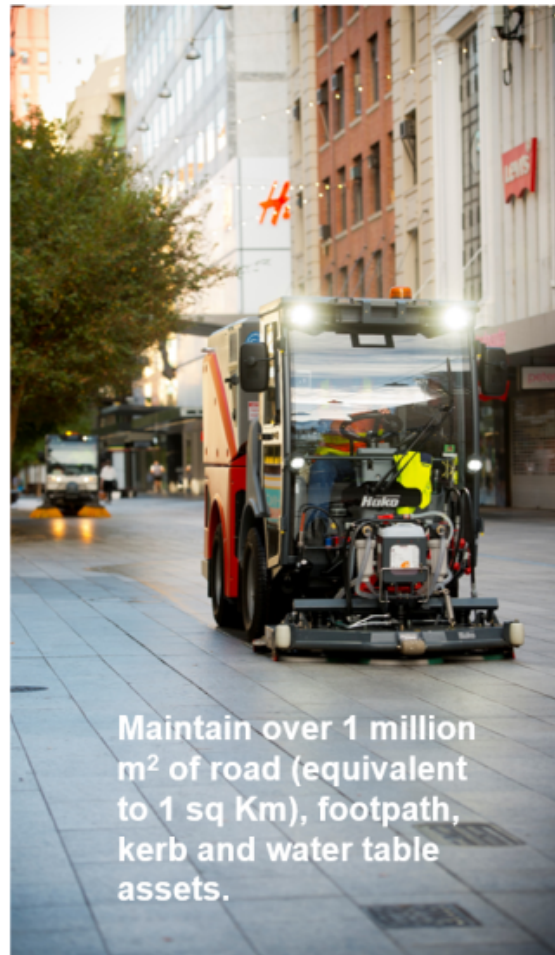
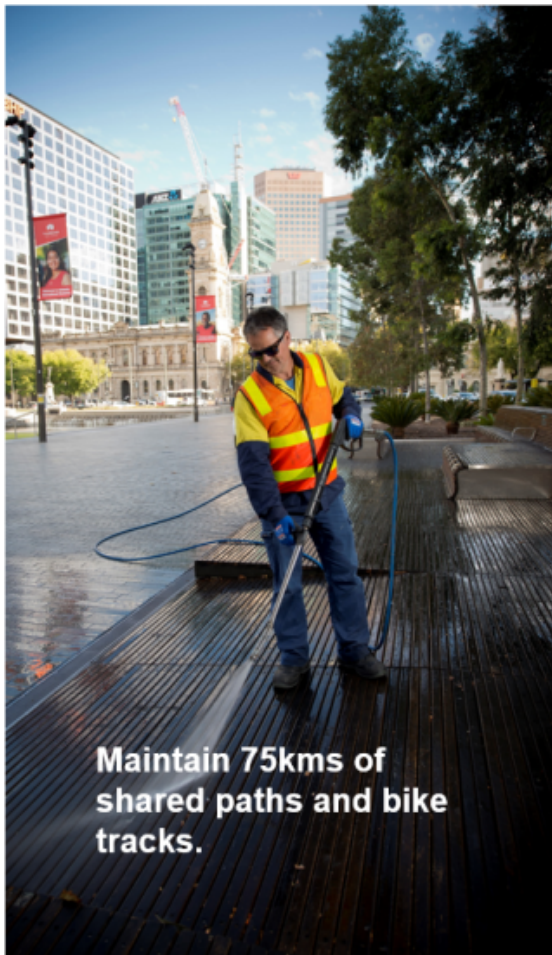
- Horticulture
- Infrastructure Maintenance
- Cleansing and Waste
- Trades and Facilities
- Operations Support

Page 8



City Operations

- We are proud of the contribution City Operations makes every day in working towards our strategic aspiration of Adelaide – the most liveable city in the world.
- Video – [We are City Operations](#)



City Operations

Our Purpose - What we do

- We work together to ensure the Assets of our City are clean, green, safe, well presented and maintained.
- Our assets include Streets, Footpaths, Buildings, Lighting and Electrical, Urban Elements (seating, fountains, bins, barbecues, playgrounds, statues, memorials etc) Park Lands and Squares, (and all other public spaces), River and Torrens Lake.
- We consistently deliver quality outcomes in complex capital city environments, while minimising disruption to the community.

City Maintenance

Manager: Scott Rodda

- Infrastructure Maintenance
- Facilities & Trades

City Presentation

Manager: Noni Williams

- Horticulture
- Waste & Cleansing

Operations Support

Team Leader: Michelle
Reyes-Smith

- Administration
- Depot Security

Infrastructure Maintenance

The Infrastructure Maintenance Team is responsible for the maintenance and project delivery across council's hard infrastructure assets. Striving towards best practice work philosophies in an ever-changing environment

Footpath and Concrete Maintenance

- Inspections and repairs for unsealed and paved footpaths,
- Paved road pavements, kerb and water tables and civil stormwater
- Scheduled footpath maintenance inspections
- Bridge footpaths – maintenance and repairs

Roads and Stormwater Maintenance – Newly formed

- Inspections and maintenance of stormwater assets including; Gross Pollutant Trap cleaning, open earth and lined drains, and pipes and culverts
- Inspections and repairs for unsealed, paved road pavements and asphalt road pavements

Minor Civil Works / Projects

- Capital works delivery – renewals and enhancements
- Contractor Management – internally delivered projects
- Procurement Contract Management
- Assisting and advising on project designs and scope
- Quick Response to Civil Maintenance

Facilities & Trades

The Facilities and Trade team is tasked with providing ongoing support and maintenance to buildings, vehicles and urban elements across the City through proactive inspection regimes and works programming

Trade Services

- Traffic Signal Maintenance.
- Recording, coordinating and actioning of insurance claims across suite of urban element assets within the Public Realm.
- Undertaking Scheduled preventive maintenance inspections to all Urban Elements
- Undertaking above and below ground utility search locations across all footpaths, roads and parkland spaces
- Minor capital delivery & support.
- Rapid Response
- City lighting
- Flood mitigation works and emergency storm events response

Workshop

- Maintenance scheduling, service and repair of all Plant & Fleet Equipment.
- Coordination & Scheduling of Workshops equipment compliance testing
- In-Field Servicing and breakdown repairs for councils mobile and satellite operations
- Events Support – Logistics
- Victoria Square Christmas tree installation
- Metal Fabrication shop to support all teams across city operations

Facilities Maintenance

- Preventive Maintenance schedules of council owned / leased properties
- Planned & unplanned maintenance of council owned / leased properties
- Contractor management, co-ordination & engagement
- Budget planning & co-ordination
- Assist, support and advise to building operators and business units
- Triaging and actioning all Property Maintenance requests.
- Compliance and legislative testing of safety

Horticulture

The prime purpose of the Horticulture team is to maintain a clean and "green" environment for the residents, tourists, visitors and workers who visit the Park Lands, squares and public spaces of the City and North Adelaide environment.

Cityscapes

- The care, maintenance, cultivation and propagation of plants for Streetscapes and Biodiversity sites
- Manage Green Organics collection facility operations
- Manage Pest control obligations under the *Landscape South Australia Act 2019*
- Maintain Lakes and Waterways in the Park Lands

Arboriculture

- Care and maintenance of new and existing Park Lands and Street trees
- New and replacement tree planting in Park Lands, Streets and Squares
- Establishment watering programs for new trees
- Installation of root barriers and other infrastructure for private and public asset protection
- Protect and enhance tree habitat for fauna and invertebrates

Park Lands

- The care, maintenance, cultivation and propagation of plants, e.g., 80,000 annuals are grown and planted each year
- Plant, establish, maintain and remediate turf for various locations, including; recreation, formal, event spaces and sports grounds
- Pest and weed control in Park Lands, Streets and Squares
- Daily safety inspections of Play-spaces, Skate Park, BMX Track and fitness equipment
- Irrigation systems control, Design, installation, repairs and preventative maintenance

Waste & Cleansing

Waste and cleansing services provide a clean, healthy and hygienic environment for residents, tourists, visitors, and works, who visit the CBD, city environments, and North Adelaide daily. By providing effective waste management and cleaning services, we help to keep public spaces looking presentable and attractive.

Essential Services

- Public Conveniences and Urban Elements Cleaning – City and Park Lands
- Rundle Mall presentation
- Footpath scrubbing – Deep Cleaning Graffiti & Gum Removal and pressure cleaning

Cleansing and Waste Contracts and Planning

- Waste customer requests response
- Site visits and inspections – multi-unit dwellings, Residential, Businesses
- Contract Management of major Collection and Disposal Contracts

Street Services

- Street and Footpath sweeping
- Street litter bin Collection
- Side Entry Pit Cleaning
- Illegal dumping
- Torrens lake water/waste management
- Flooding Response
- Emergency clean ups - Spillages, accidents

Operations Support

The team's role is to support City Operations by providing quality and timely administration, technical, depot security and store management services.

Depot Security

- 7 day a week 7am – 12am depot security
- After hours CoA customer service
- First point of contact for operations visitors and contractors
- Alarm and weir monitoring
- Coordination of pool vehicles
- Custodian of depot site access, keys and registers

Administration

- Event support coordination
- Facilitation of all recruitment and onboarding of new staff
- Coordination of all training, licensing and mandatory accreditations
- Contract Management advice and support
- Procurement and Finance support
- Systems Support
- WHS Support

Stores

- Store management
- Managing and maintaining over 700 inventory items
- Coordination of uniform ordering
- Periodic stocktakes
- Coordination of periodic mandatory safety checks of equipment including fire extinguishers, slings, ladders and first aid kits

City Fortnightly Cleansing Services

O'Connell Street

Road / Street Sweeping – 12
Footpath Scrubbing – 1
Litter Bin Servicing – 14

Melbourne Street

Road / Street Sweeping – 14
Footpath Scrubbing – On request
Litter Bin Servicing – 14

King William Street

Road / Street Sweeping – 10
Footpath Scrubbing – 2
Litter Bin Servicing – 14

Rundle Street

Road / Street Sweeping – 14
Footpath Scrubbing – 2
Litter Bin Servicing – 28

Hindley Street

Road / Street Sweeping – 14
Footpath Scrubbing – 2
Litter Bin Servicing – 28

Grote Street

Road / Street Sweeping – 10
Footpath Scrubbing – 2
Litter Bin Servicing – 14

Gouger Street

Road / Street Sweeping – 10
Footpath Scrubbing – 2
Litter Bin Servicing – 14

Hutt St

Road / Street Sweeping – 1
Footpath Scrubbing – 1
Litter Bin Servicing – 14

This map provides an overview of the frequency of cleansing services undertaken in key streets within the city



City Operations

Autumn: Seasonal Leaf Fall Activity

- It is anticipated leaf fall will occur from April until late June.
- Leaf fall is a priority for the Waste and Cleansing team. All available resources (machinery and team members) are directed to keeping the streets as clean and free of leaf as possible.
- We operate a dedicated truck operating on catch pit cleaning, operating sweepers and blowers to clear as much leaf fall as possible (primarily to avoid drainage blockages).
- Anticipated 10 loads per sweeper per day, which is a significant undertaking. 55 loads per week, equalling over 320 cubic metres. This would fill the Colonel Light Room to capacity weekly.
- Approximately 3,800 cubic metres of leaves collected over the Autumn season.





City Operations
Upcoming presentation

- Service Standards (May)



Main Streets Revitalisation Program

Strategic Alignment - Strong Economies

Public

Tuesday 18 April 2023

**Infrastructure and Public
Works Committee**

Presenters

Mike Philippou, A/Director,
City Services

Mark Goudge, Associate
Director, Infrastructure

PURPOSE OF WORKSHOP

The purpose of this workshop is to provide Council Members with an update on the Main Streets Revitalisation Program and seek feedback on the delivery program for current and future opportunities.

Background

The 2020-2024 Strategic Plan outlined Council's desire to activate main streets.

Outcome 2: Strong Economies

What we want to achieve together: Main streets and laneways activated for economic growth

How we will do it: Activate main streets and develop unique precincts to support a diverse range of businesses and communities

The 2019/20 Business Plan & Budget

An allocation of \$370,000 was approved to develop Master Plans for Melbourne, O'Connell and Hutt Streets.

February 2021

The place-led approach to main street revitalisation for the then four priority main streets (Hindley Street, Hutt Street, Melbourne Street and O'Connell Street) commenced.

We embarked on a targeted engagement program through Lord Mayor's Roundtable sessions and conversations with dedicated Place Coordinators on each priority main street.

Concurrently, data gathering included focus group sessions, City User Profile Survey targeted questions and Residents Survey targeted questions.

December 2021

[Council report](#) on the Master Plans was considered.

May 2022

[Workshop](#) on the draft concepts (Hindley Street, Hutt Street and Melbourne Street)

August 2022

[Council report](#) on the concepts (Hindley Street, Hutt Street and Melbourne Street)

KEY QUESTIONS

What Main Streets are considered a priority for Council Members?

What other streets would Council Members like to see upgrades on?

Strong Economies

Main Streets Revitalisation Program

Mike Philippou, A/Director, City Services

Mark Goudge, Associate Director, Infrastructure

Simon Keith, Manager, Technical Services



CITY OF
ADELAIDE

Main Streets Revitalisation Program

Key Questions

Previously, Council has undertaken concept designs on four Main Streets being Hindley Street, Hutt Street, Melbourne Street and O'Connell Street.

KEY QUESTION

Priority

What Main Streets are considered a priority for Council Members?

KEY QUESTION

Main Streets

What other Main Streets would Council Members like to see upgrades on?

Main Streets Revitalisation Program

Agenda

- Mainstreets at Concept Design
 - Hindley Street
 - Melbourne Street
 - Hutt Street
 - O'Connell Street
- Other Mainstreet Revitalisation Opportunities
 - North Terrace
 - Gouger and/or Grote Streets
 - Currie and/or Grenfell Streets
 - Flinders and/or Franklin Streets
- Engagement Approach
 - Proposed Timelines

Main Streets Revitalisation Program

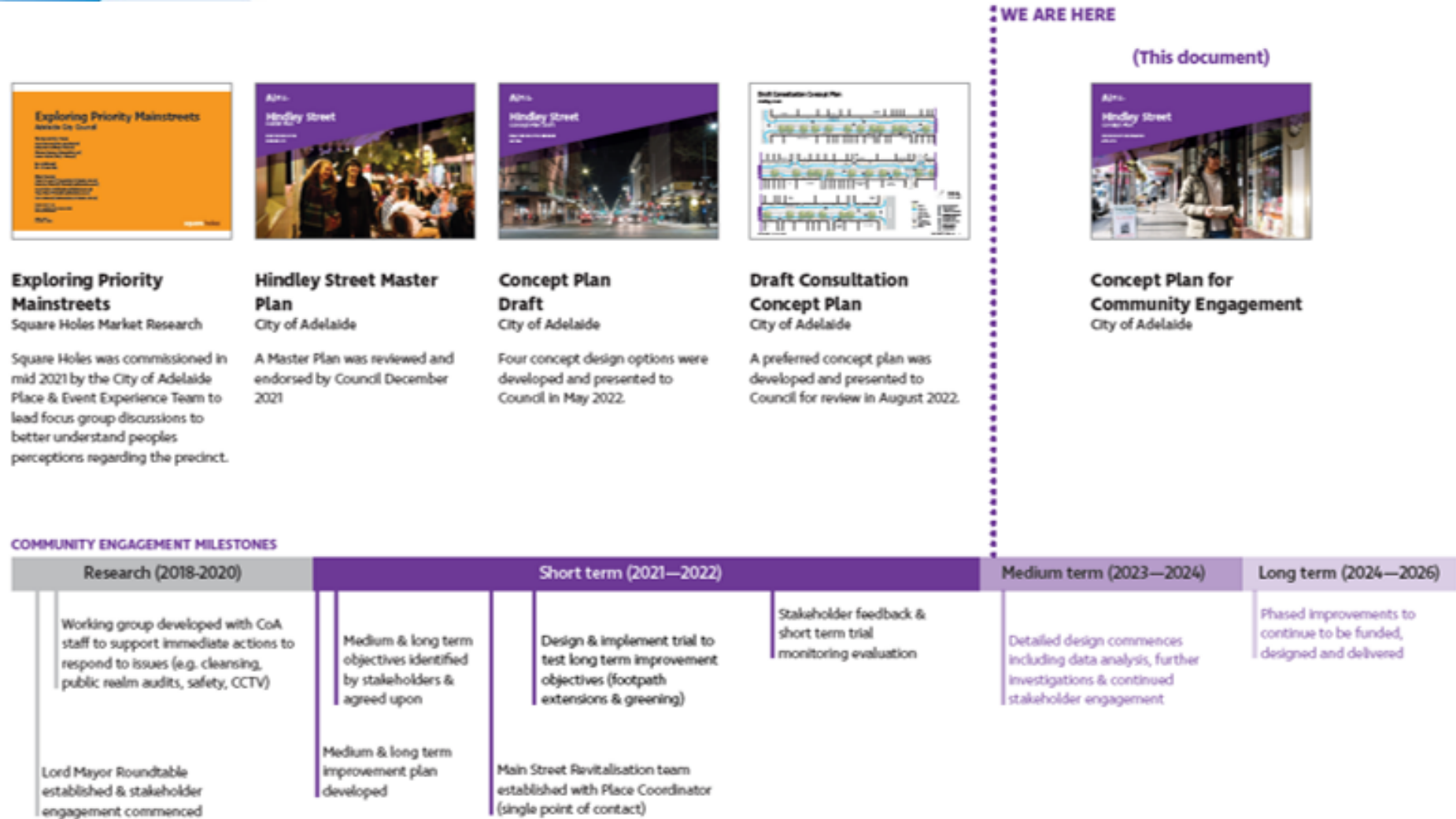
Implications

Implication	Comment
Policy	Strategic Asset Management Policy and City of Adelaide 2020-2024 Strategic Plan
Consultation	The Administration is required to consult with the City of Adelaide (Council) when adopting these proposed concept plans. Public and Stakeholder consultation will be undertaken following this report.
Budget Considerations	Long Term funding required. To deliver each of these streets the administration would require 4 FTEs; a Project Lead, Project Manager, a Design Lead and a Design Manager per street.
Risk / Legal / Legislative	Not as a result of this workshop
Opportunities	Opportunities for State Government funding and creating a rolling Main Streets program

Main Streets Revitalisation Program

Project Background – Hindley Street

Page 25



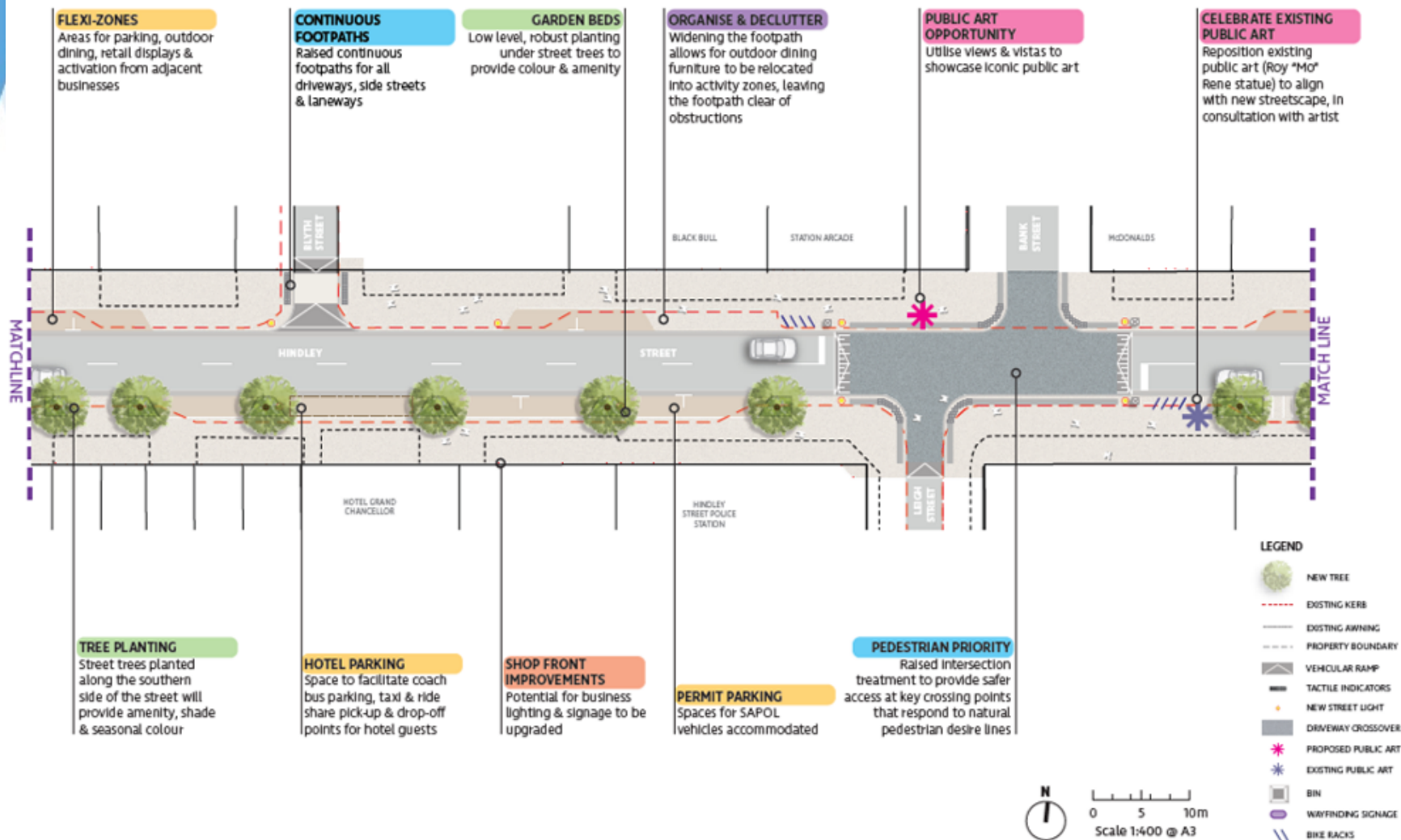
Design Features – Hindley Street

- **New surface treatment** to all road carriageway and footpaths
- **Widened footpaths** at key locations resulting in reduction of parking spaces
- **New kerbs for full length of street**, including rollover kerbs for flexi-zones
- **Raised pedestrian crossings** at Morphett St, Leigh St / Bank St intersection
- **Mid-block pedestrian crossing** near Rosina Street (to be confirmed zebra or wombat during detailed design)
- **New street trees** along southern side of street (as a result of water main realignment)
- **New multi-purpose light poles** incorporating CCTV and wi-fi technology

Preliminary Cost Estimate: \$24.7m

Link to [Concept Plan](#)

Concept Design – Hindley Street (Leigh & Bank Street precinct)



Main Streets Revitalisation Program

Project Background – Melbourne Street

Page 28



Exploring Priority Main Streets

Square Holes Market Research

Square Holes was commissioned in mid 2021 by the City of Adelaide Place & Event Experience Team to lead focus group discussions to better understand peoples perceptions regarding the precinct.



Melbourne Street Master Plan

City of Adelaide

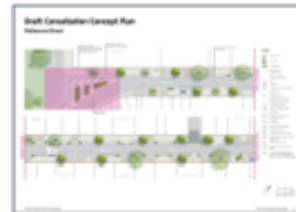
A Master Plan was reviewed and endorsed by Council December 2021



Concept Plan Draft

City of Adelaide

Four concept design options were developed and presented to Council in May 2022.



Draft Consultation Concept Plan

City of Adelaide

A preferred concept plan was developed and presented to Council for their review in August 2022.

State Government \$1M Grant funding received for the project.

WE ARE HERE

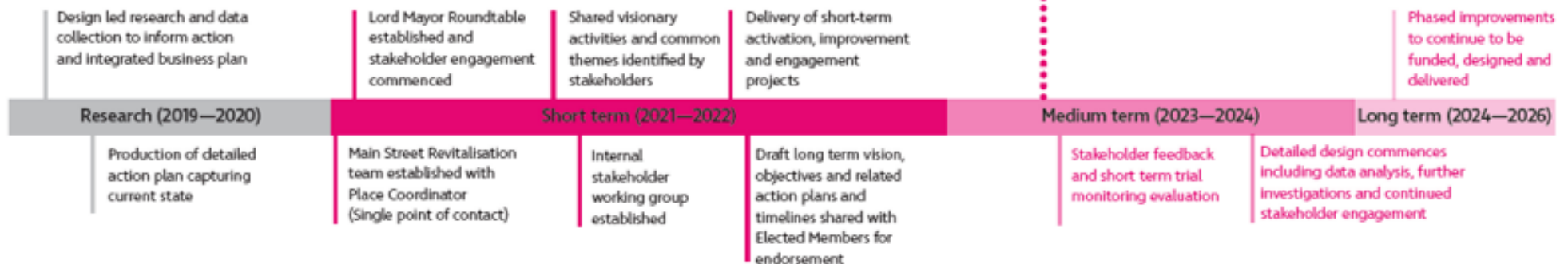
(This document)



Concept Plan for Community Engagement

City of Adelaide

COMMUNITY ENGAGEMENT MILESTONES



Design Features – Melbourne Street

- **New surface treatment** to all road carriageway and footpaths
- **Widened footpaths** and decluttering for improved access
- **Reallocation** and reconfiguration of some **car park space** to allow for mixed-use space including outdoor dining, bike parking, event spaces and greening (consideration of side street capacity)
- Remove **non-compliant bike lane**
- Allows for integrated green infrastructure, such as **rain gardens**
- Greatly **improved pedestrian crossing points** along the street for improved safety
- Consistent **canopy trees** along the street, improving shading and comfortable path for pedestrians
- Speed limit reduced to **30km/h** for safer environment

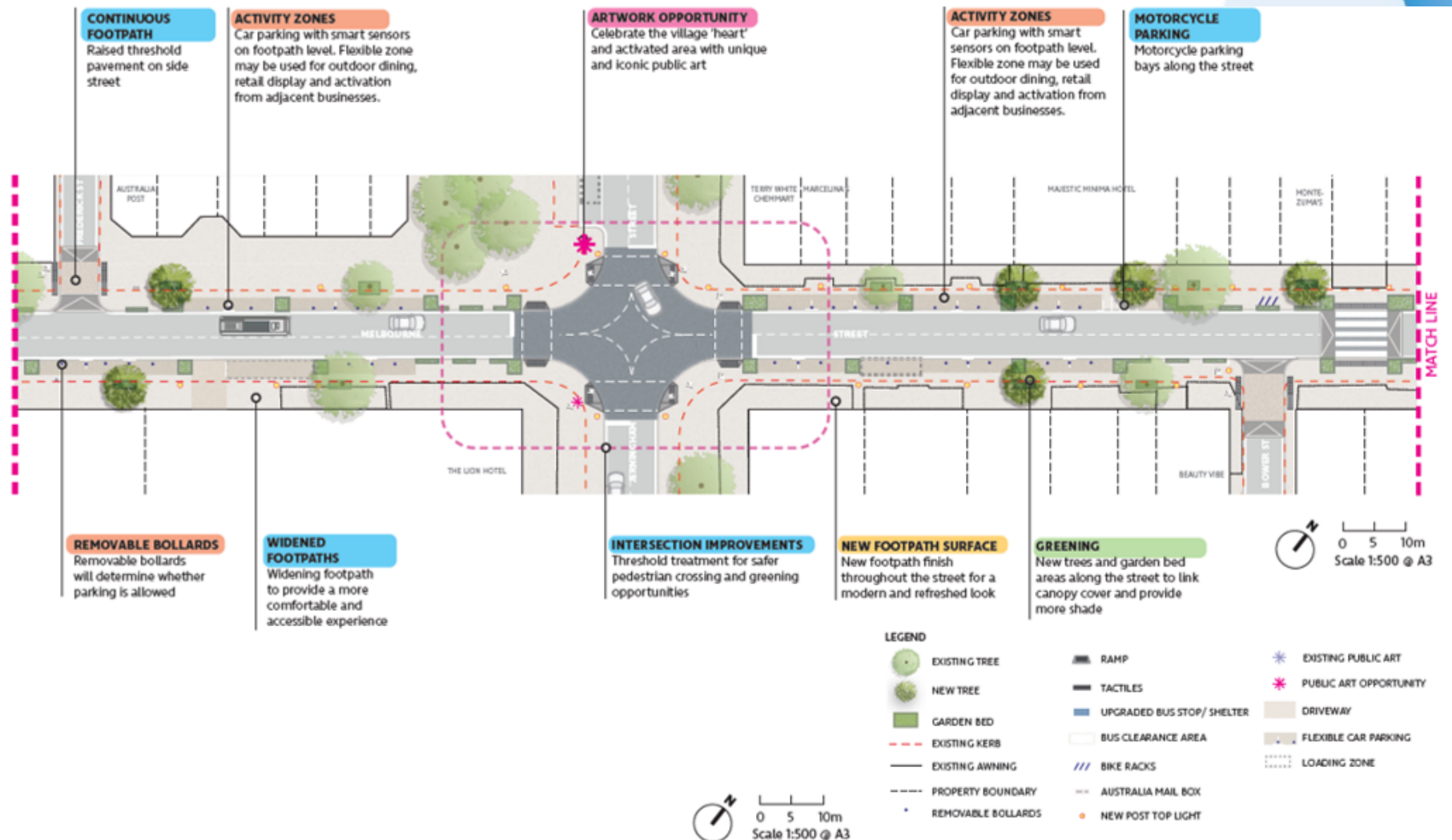
Preliminary Cost Estimate: \$30.4m

Link to [Concept Plan](#)

Main Streets Revitalisation Program

Concept Design – Melbourne Street (central)

Page 30



Main Streets Revitalisation Program

Project Background – Hutt Street



Design Features – Hutt Street

- **Destination focused** and traffic calmed
- **Reconfigured parking** from angle to parallel for safer parking and an expanded pedestrian environment
- Continuous safe, widened and accessible footpaths with raised thresholds at minor side streets
- **Widened** dedicated retail and hospitality **activated zone** supporting economic activation and vitality
- **Mid-block pedestrian and bicycle crossings** to improve accessibility across the street, including
- **Wombat crossings** between Gilles and Halifax and Carrington Streets
- Opportunity for **30 km/h speed limit for southern extent**
- **New surface treatment** to all road carriageway and footpaths
- All-inclusive, accessible, separated and **dedicated cycle paths**
- Opportunities for **removing mid-block gaps** in the median to **reduce risky manoeuvres**
- **New public lighting** to improve lighting levels to footpaths and crossing points bringing greater night-time activation and safer access

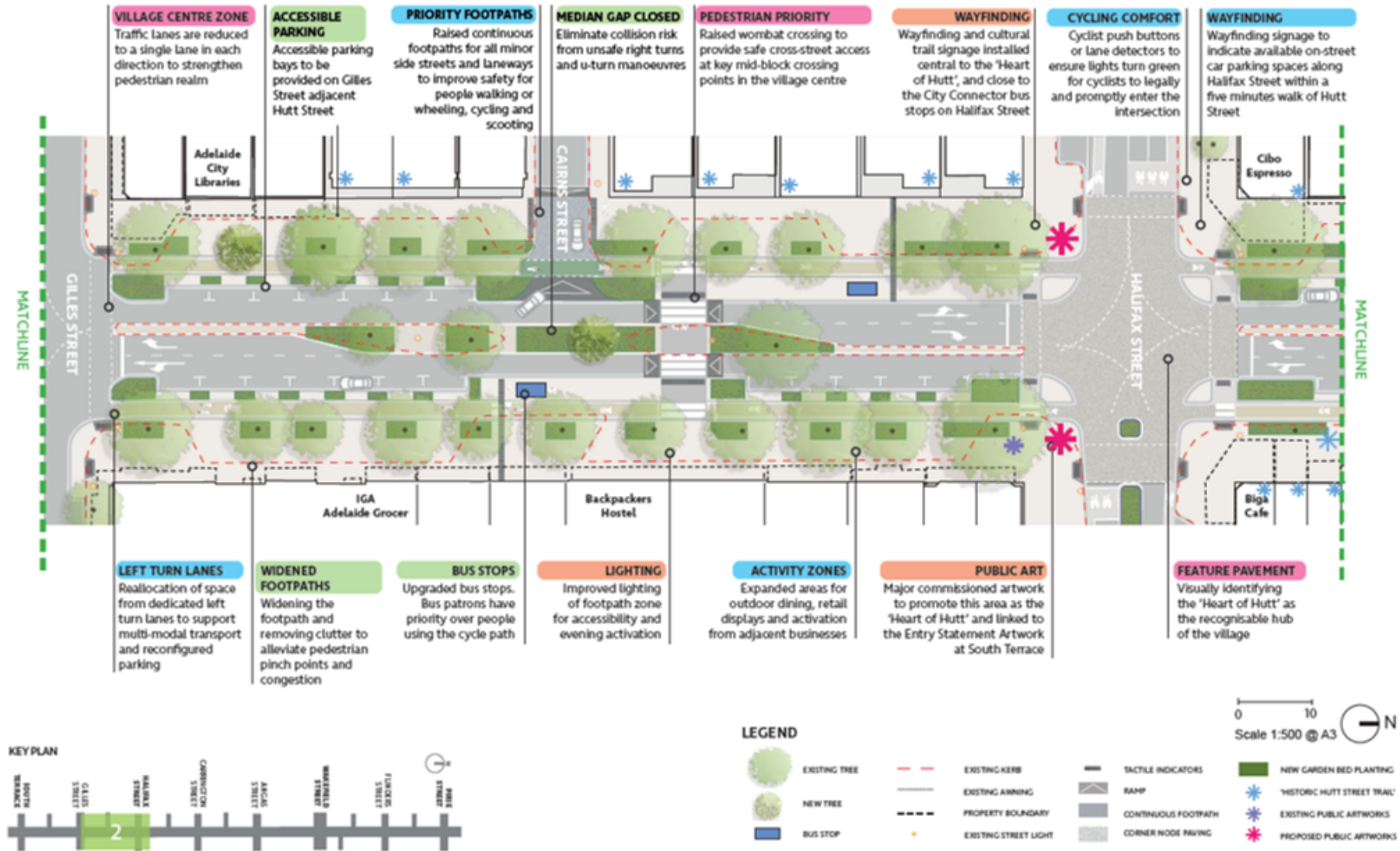
Preliminary Cost Estimate: \$40.8m

Link to [Concept Plan](#)

Main Streets Revitalisation Program

Concept Design – Hutt Street

Page 33



Main Streets Revitalisation Program

Project Background – O’Connell Street

Page 34



Exploring Priority Main Streets

Square Holes Market Research

Square Holes was commissioned in mid 2021 by the City of Adelaide Place and Event Experience Team to lead focus group discussions to better understand peoples perceptions regarding the precinct.



O’Connell Street Master Plan

City of Adelaide

A Master Plan was reviewed and endorsed by Council December 2021



Concept Plan Draft

City of Adelaide

Four concept design options were developed by the Technical Design Team and will be presented to Council in April 2023.

WE ARE HERE

(This document)



Concept Plan for Community Engagement

City of Adelaide

COMMUNITY ENGAGEMENT MILESTONES



Design Features – O’Connell Street

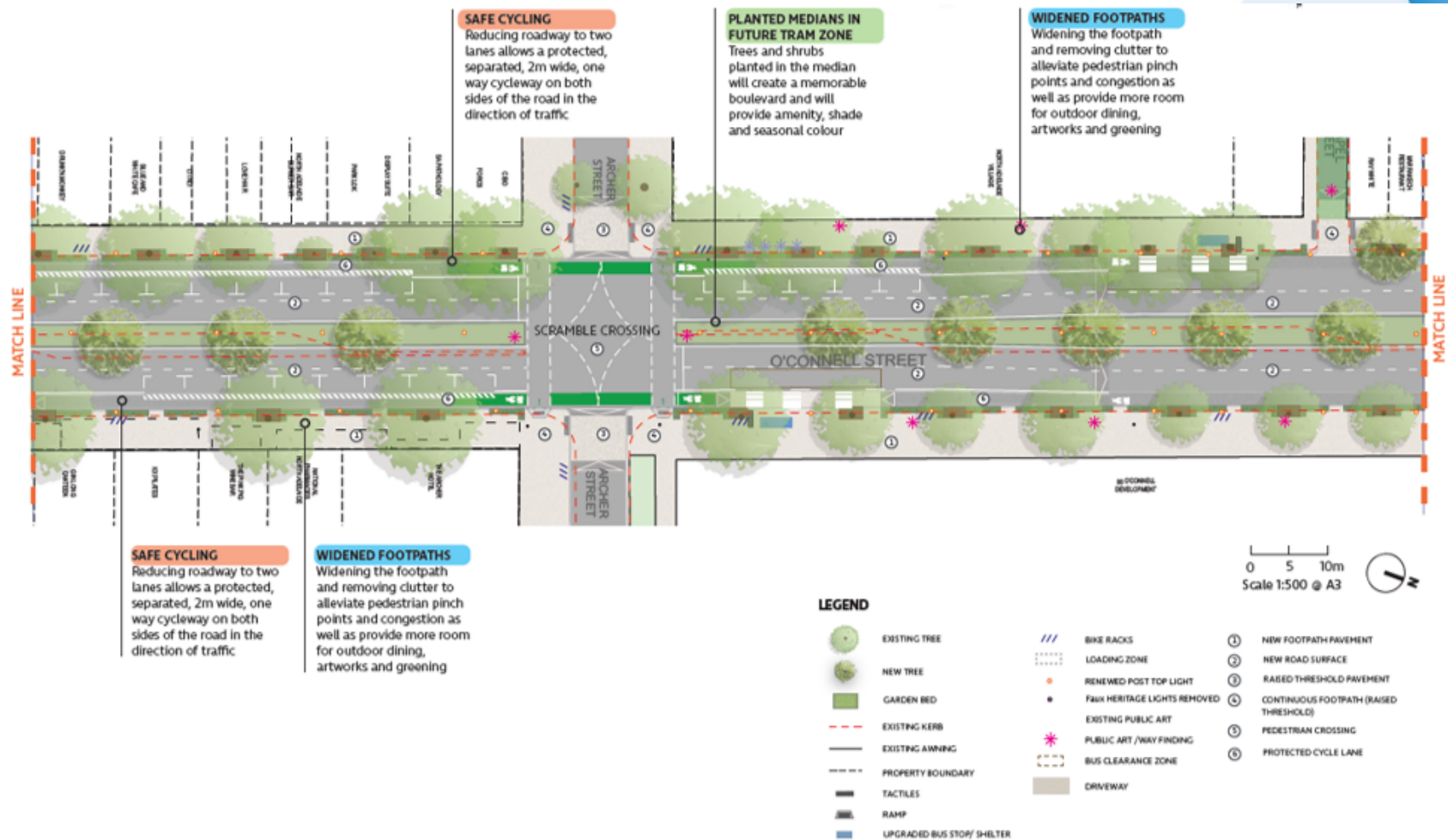
- **Renewal of road surface**, kerbs and new paving for widened footpaths.
- **New trees and planting** to infill gaps in tree canopy, and median island with new trees and shrubs to create a strong “green street” connecting to the surrounding parklands, the Adelaide Aquatic Centre, Adelaide Oval and the city
- **Upgraded** feature and road **lighting** on-street and public areas.
- **Additional traffic controls** for safer crossing points and to reduce vehicle accidents.
- **New protected cycle lanes** on both sides of the street for safer cycling.
- **Gateway art at both entries** to the street and at key points along both sides.
- **On-street parking during off-peak hours** with 2 hour parking in 88 O’Connell Street. No overall loss in parking spaces.
- **Thin out aged and inappropriate trees** at Kangatilla Reservoir Park (Park 4) and **renovate the park** as an O’Connell Street community activity area.
- **Provide an event and entertainment oval**, perimeter fitness track, picnic and barbeque facilities, toilets, lighting and, a junior bike path.
- **New** coordinated **street furniture and tree surrounds** for existing trees
- **New hedges** to define dining areas and pedestrian movement along the street

Preliminary Cost Estimate: \$45.2m

Link to [Concept Plan](#)

Main Streets Revitalisation Program

Concept Design – O’Connell Street



Main Streets Revitalisation Program

Proposed Engagement Approach

The engagement will consult with the community in developing the design for each street and will build and maintain relationships by keeping the community informed and responding to community needs during construction.

	DESIGN			CONSTRUCT
STAGE	1. Draft Concept Design	2. Final Detailed Design	3. Pre - Construction	4. Construction
OBJECTIVES	<ul style="list-style-type: none"> - To seek feedback on the draft Concept Plan - To introduce the Main Street Revitalisation program (staging, contact details etc) - To build relationships with community 	<ul style="list-style-type: none"> - To present the final Detailed Design and how it responded to feedback on draft. - To announce going to tender for construction partner 	<ul style="list-style-type: none"> - To announce the construction contract has been awarded - To communicate the construction approach and how it will work with community - To gather information about trader and resident needs (e.g., deliveries, outdoor dining) 	<ul style="list-style-type: none"> - To keep community informed of progress - To notify of upcoming works - To respond to enquiries and complaints
METHODS	<ul style="list-style-type: none"> - Webpage - Factsheet of draft Concept Design - Pop-up display - Online survey - Public realm signage - Establish contact database - Media release - Consultation report 	<ul style="list-style-type: none"> - Webpage - Factsheet of Final Design - Fly through - Email to database - Media release 	<ul style="list-style-type: none"> - Webpage - Factsheet of construction approach - Database emails - Stakeholder and trader meetings - Dedicated engagement staff with 1300 number and email - Pop-up display/trader information session - Public realm signage - Media release 	<ul style="list-style-type: none"> - Webpage - Milestone newsletters - Database emails - Dedicated engagement staff with 1300 number and email - Works notifications - Wayfinding/open for business signage - Pop-ins to businesses - Key stakeholder reference group
STAKEHOLDERS	<ul style="list-style-type: none"> - Traders/businesses - Residents - Property owners 	<ul style="list-style-type: none"> - Precincts, traders, and resident groups & associations 	<ul style="list-style-type: none"> - Emergency services (SAPOL, SAMFS, SA Ambulance Service) - Taxi Council - Street users (general public, delivery drivers) 	

Main Streets Revitalisation Program

Proposed Timeline

ENGAGEMENT STAGE AND TIMING

	FY22/23	FY23/24	FY24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY29/30	FY30/31	FY31/32	FY32/33
HINDLEY STREET	Draft Concept Plan	Final Detailed Design	Construction	Construction							
MELBOURNE STREET	Communicate Main Street staging	Melbourne St Improvements Construction	Draft Concept Plan	Final Detailed Design	Construction	Construction					
HUTT STREET	Communicate Main Street staging	Hutt St Entry Statement Construction			Draft Concept Plan	Final Detailed Design	Construction	Construction	Construction		
O'CONNELL STREET	Communicate Main Street staging						Draft Concept Plan	Final Detailed Design	Construction	Construction	Construction

Main Streets Revitalisation Program

Key Questions



KEY QUESTION

Priority

What Main Streets are considered a priority for Council Members?

KEY QUESTION

Main Streets

What other streets would Council Members like to see upgrades on?

Affixation of Common Seal - Funding Deed under State Bicycle Fund 2022/23

Strategic Alignment - Thriving Communities

Public

Tuesday, 18 April 2023

Infrastructure and Public Works Committee

Program Contact:

Mark Goudge, Associate Director Infrastructure

Approving Officer:

Mike Philippou, A/Director City Services

EXECUTIVE SUMMARY

The City of Adelaide has been successful in its grant funding application for \$187,500 with the Department for Infrastructure and Transport (DIT) through the 2022/23 State Bicycle Fund to install new public lighting in conjunction with planned shared use path renewal works on the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m.

The total project will cost \$672,000 with a \$485,000 (renewal) contribution from Council proposed in the 2023/24 Business Plan and Budget.

The purpose of this report is to formalise the successful grant application via execution of a Funding Deed with the Minister for Infrastructure and Transport, which requires a resolution of Council to affix the Common Seal to the Funding Deed.

RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL:

THAT COUNCIL

1. Notes the successful grant funding application to the State Bicycle Fund which includes the renewal and upgrade of the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m, which includes footpath renewal works and new public lighting works.
2. Authorises the Lord Mayor and Chief Executive Officer to affix the Common Seal of the Council to the State Bicycle Funding Deed.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Thriving Communities The program supports Key Action 1.8 from the 2020-2024 Strategic Plan: <i>‘Implement city access projects (walking, cycling and public transport) in partnership with the State Government, including the North-South and East-West city bikeways’</i>
Policy	The proposed project is consistent with City of Adelaide’s <i>‘Infrastructure Asset Management Policy’</i>
Consultation	Routine project notification for impacted stakeholders
Resource	Delivered within the capacity of our existing capital works program
Risk / Legal / Legislative	Quarterly project reporting obligations with the Department for Infrastructure and Transport
Opportunities	Improved public safety, pedestrian and cycling facilities
22/23 Budget Allocation	Not as a result of this report
Proposed 23/24 Budget Allocation	\$485,000 (total project cost \$672,000 with \$187,500 grant from the State Government)
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
22/23 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	\$2,000 per annum
Other Funding Sources	Not as a result of this report

DISCUSSION

1. The City of Adelaide applied for grant funding through the 2022/2023 State Bicycle Fund Program and was successful in the application. The project will renew and upgrade the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m.
2. The total project will cost \$672,000 with a \$485,000 (renewal) contribution from Council proposed in the 2023/24 Business Plan and Budget.
3. To formalise this grant funding, Council is required to enter into a Deed with the Minister for Infrastructure and Transport.
4. Section 38 of the *Local Government Act 1999 (SA)* requires a resolution of Council in order to affix the Common Seal.
5. Subject to execution of the Funding Deed, Council will receive:
 - 5.1 \$187,500 for renewal and upgrade of the River Torrens Linear shared use path on the north side of the river from Albert Bridge east for approximately 400m, including pavement resurfacing, path levelling, widening to 3.6m (where permissible) and installation of new public lighting (see diagram below).



6. Upon signing of the Funding Deed, the funds will be received within 2022/2023 and can be used for construction works in 2023/2024.

ATTACHMENTS

Nil

- END OF REPORT -